

Katie M. Brown Counsel

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January 28, 2021

### **VIA ELECTRONIC FILING**

The Honorable Jocelyn G. Boyd Chief Clerk/Executive Director Public Service Commission of South Carolina 101 Executive Center Drive, Suite 100 Columbia, SC 29210

Re: Duke Energy Progress, LLC- Monthly Fuel Report

**Docket Number: 2006-176-E** 

Dear Ms. Boyd:

Pursuant to the Commission's Orders in Docket No. 1977-354-E, enclosed for filing is Duke Energy Progress, LLC's Monthly Fuel Report in Docket No. 2006-176-E for the month of December 2020.

Sincerely,

Katie M. Brown

Katie M Brown

### Enclosure

cc: Ms. Dawn Hipp, Office of Regulatory Staff

Ms. Nanette Edwards, Office of Regulatory Staff

Mr. Jeff Nelson, Office of Regulatory Staff

Mr. Michael Seaman-Huynh, Office of Regulatory Staff

Mr. Ryder Thompson, Office of Regulatory Staff

### DUKE ENERGY PROGRESS SUMMARY OF MONTHLY FUEL REPORT

Line No.	Item	DECEMBER 2020
1	Fuel and Fuel-related Costs excluding DERP incremental costs \$	137,907,409
2	MWH sales: Total System Sales Less intersystem sales	5,701,819 741,024
4	Total sales less intersystem sales	4,960,795
5	Total fuel and fuel-related costs (¢/KWH) (Line 1/Line 4)	2.7799
6	Current fuel & fuel-related cost component (¢/KWH) (per Schedule 4)	2.2913
	Generation Mix (MWH):	
7 8 9 10 11	Fossil (By Primary Fuel Type): Coal Oil Natural Gas - Combustion Turbine Natural Gas - Combined Cycle Biogas Total Fossil	987,791 813 220,732 2,085,488 1,461 3,296,285
13	Nuclear	2,370,114
14	Hydro - Conventional	98,648
15	Solar Distributed Generation	15,792
16	Total MWH generation	5,780,839

Note: Detail amounts may not add to totals shown due to rounding.

### DUKE ENERGY PROGRESS DETAILS OF FUEL AND FUEL-RELATED COSTS

Description	 DECEMBER 2020
Fuel and Fuel-Related Costs:	
Steam Generation - Account 501	
0501110 coal consumed - steam	\$ 36,630,962
0501310 fuel oil consumed - steam	 389,899
Total Steam Generation - Account 501	 37,020,861
Nuclear Generation - Account 518	
0518100 burnup of owned fuel	13,972,291
Other Generation - Account 547	
0547000 natural gas consumed - Combustion Turbine	1,885,569
0547000 natural gas capacity - Combustion Turbine	204,004
0547000 natural gas consumed - Combined Cycle	54,006,971
0547000 natural gas capacity - Combined Cycle	13,301,844
0547106 biogas consumed - Combined Cycle	51,675
0547200 fuel oil consumed	 1,232,923
Total Other Generation - Account 547	 70,682,986
Purchased Power and Net Interchange - Account 555	
Fuel and fuel-related component of purchased power	31,193,207
Fuel and fuel-related component of DERP purchases	52,604
PURPA purchased power capacity	4,765,513
DERP purchased power capacity	 9,982
Total Purchased Power and Net Interchange - Account 555	 36,021,306
Less:	20 740 962
Fuel and fuel-related costs recovered through intersystem sales Solar Integration Charge	20,719,862 39
Miscellaneous Fees Collected	211,652
Total Fuel Credits - Accounts 447/456	 20,931,553
Total Costs Included in Base Fuel Component	\$ 136,765,891
Environmental Costs	
0509030, 0509212, 0557451 emission allowance expense	\$ 269
0502020, 0502030, 0502040, 0502080, 0502090, 0548020 reagents expense	1,320,496
Emission Allowance Gains	(400)
Less reagents expense recovered through intersystem sales - Account 447	126,680
Less emissions expense recovered through intersystem sales - Account 447	 52,167
Total Costs Included in Environmental Component	1,141,518
Fuel and Fuel-related Costs excluding DERP incremental costs	\$ 137,907,409
DERP Incremental Costs	281,627
Total Fuel and Fuel-related Costs	\$ 138,189,036

Notes:
Detail amounts may not add to totals shown due to rounding.
DERP details are presented on Page 2.

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### DUKE ENERGY PROGRESS DETAILS OF FUEL AND FUEL-RELATED COSTS

Description	DECI	EMBER 2020
DERP Avoided Costs (Total Capacity and Energy)		
Purchased Power Agreements	\$	5,517
Shared Solar Program		357
Total DERP Avoided Costs	\$	5,873
DERP Incremental Costs Purchased Power Agreements		2,181
DERP NEM Incentive		158,892
Solar Rebate Program - Amortization		50,089
Solar Rebate Program - Carrying Costs		39,983
Shared Solar Program		3,466
NEM Avoided Capacity Costs		377
NEM Meter Costs		10,759
General and Administrative Expenses		15,860
Interest on under-collection due to cap		21
Total DERP Incremental Costs	\$	281,627

### Notes:

Detail amounts may not add to totals shown due to rounding. All amounts represent SC retail.

## DUKE ENERGY PROGRESS PURCHASED POWER AND INTERCHANGE SOUTH CAROLINA

Schedule 3, Purchases Page 1 of 2

DECEMBER 2020

Purchased Power		Total		Capacity	Non-capacity				
Marketers, Utilities, Other		\$		\$	mWh		Fuel \$	ı	Non-fuel \$
DE Carolinas - Emergency	\$	100,774		-	1,180	\$	61,472	\$	39,302
Broad River Energy, LLC		4,301,466		1,844,203	45,319		2,457,263		-
City of Fayetteville		733,439		708,500	82		24,939		-
DE Carolinas - Native Load Transfer		2,809,986		-	85,741		2,809,992		(6)
DE Carolinas - Native Load Transfer Benefit		297,225		-	-		297,225		-
DE Carolinas - Fees		(734)		-	-		(734)		-
Haywood EMC		28,550 <sup>°</sup>		28,550	-		` -		-
NCEMC		3,977,323		3,251,253	16,810		726,070		-
PJM Interconnection, LLC		131		· · · -	· -		131		-
Southern Company Services		7,567,064		3,088,843	140,599		4,478,221		-
Energy Imbalance		8,840		· · · -	271		8,370		470
Generation Imbalance		843		-	58		800		43
	\$	19,824,907	\$	8,921,349	290,060	\$	10,863,749	\$	39,809
Act 236 PURPA Purchases									
DERP Qualifying Facilities	- \$	65,309		_	1,503	\$	65,309		_
Other Qualifying Facilities	Ψ	11,618,462		_	220,076	Ψ	11,618,462		_
Renewable Energy		13,486,510		_	198,282		13,486,510		_
CPRE - Purchased Power		(10,000)			130,202		(10,000)		
CITIE - I dichased I owel	\$	25,160,281			419,861	\$	25,160,281		
	<u> </u>	20,100,201			410,001	Ψ	20,100,201		
Total Purchased Power	\$	44,985,188	\$	8,921,349	709,921	\$	36,024,030	\$	39,809

NOTE: Detail amounts may not add to totals shown due to rounding.

### **DUKE ENERGY PROGRESS INTERSYSTEM SALES\* SOUTH CAROLINA**

Schedule 3, Sales Page 2 of 2

### DECEMBER 2020

Color	 Total	С	apacity	\\/\-	Non-capacity	Non fuel 6
Sales Utilities:	 <u> </u>		<u> </u>	mWh	Fuel \$	Non-fuel \$
DE Carolinas - As Available Capacity	\$ 3,826	\$	3,826	-	-	-
Market Based:						
NCEMC Purchase Power Agreement	741,316		652,500	2,661	\$ 97,941	\$ (9,125)
PJM Interconnection, LLC	(564)		-	-	14	(578)
Other:						
DE Carolinas - Native Load Transfer	19,493,827		-	738,327	18,661,090	832,737
DE Carolinas - Native Load Transfer Benefit	2,139,555		-	-	2,139,555	-
Generation Imbalance	127		-	36	109	18
Total Intersystem Sales	\$ 22,378,087	\$	656,326	741,024	\$ 20,898,709	\$ 823,052

\* Sales for resale other than native load priority.

NOTE: Detail amounts may not add to totals shown due to rounding.

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### ((

Duke Energy Progress
(Over) / Under Recovery of Fuel Costs
DECEMBER 2020

Line No.			Total Residential	General Service Non- Demand	Demand	Lighting	Total
1	Actual System kWh sales	Input					4,960,795,339
2	DERP Net Metered kWh generation	Input				_	2,311,961
3	Adjusted System kWh sales	L1 + L2					4,963,107,300
4	Actual S.C. Retail kWh sales	Input	189,915,054	21,994,496	247,196,440	6,431,565	465,537,555
5	DERP Net Metered kWh generation	Input	1,368,656	26,511	916,794		2,311,961
6	Adjusted S.C. Retail kWh sales	L4 + L5	191,283,710	22,021,007	248,113,234	6,431,565	467,849,516
7	Actual S.C. Demand units (kw)	L32 / 31b *100			647,817		
	component of recovery - non-capacity						
8	Incurred System base fuel - non-capacity expense	Input					\$118,431,942
10	Eliminate avoided fuel benefit of S.C. net metering  Adjusted Incurred System base fuel - non-capacity expense	Input L8 + L9				_	\$52,306 \$118,484,248
11	Adjusted Incurred System base fuel - non-capacity rate (¢/kWh)	L10 / L3 * 100					2.387
12	S.C. Retail portion of adjusted incurred system expense	L6 * L11 / 100	\$4,566,516	\$525,707	\$5,923,207	\$153,541	\$11,168,971
13	Assign 100 % of Avoided Fuel Benefit of S.C net metering	Input	(\$27,684)	(\$2,731)	(\$21,891)	\$100,041	(\$52,306)
14	S.C. Retail portion of incurred system expense	L12 + L13	\$4,538,832	\$522,976	\$5,901,316	\$153,541	\$11,116,665
15	Billed base fuel - non-capacity rate (¢/kWh) - Note 1	Input	1.888	1.887	1.887	1.887	1.887
16	Billed base fuel - non-capacity rate (circuit) - Note 1	L4 * L15 /100	\$3,585,936	\$415,036	\$4,664,597	\$121,364	\$8,786,933
17	DERP NEM incentive - fuel component	Input	\$2,928	\$289	\$2,315	\$0	\$5,532
18	Adjusted S.C. billed base fuel - non-capacity revenue	L16 + L17	\$3,588,864	\$415,325	\$4,666,912	\$121,364	\$8,792,465
19	S.C. base fuel - non-capacity (over)/under recovery [See footnote]	L14 - L18	\$949,968	\$107,651	\$1,234,404	\$32,177	\$2,324,200
20 21	Adjustment Total S.C. base fuel - non-capacity (over)/under recovery [See footnote]	Input L19 + L20	\$949,968	\$107,651	\$1,234,404	\$32.177	\$2,324,200
21	Total 5.0. base fuel from capacity (over) under recovery (see loomote)	217 1 220	ψ747 <sub>1</sub> 700	\$107,031	ψ1,234,404	<b>432,177</b>	\$2,324,200
	component of recovery - capacity	100 /14 * 400	0.470	0.407			
22a 22b	Incurred base fuel - capacity rates by class (¢/kWh) Incurred base fuel - capacity rate (¢/kW)	L23 / L4 * 100 L23 / L7 * 100	0.478	0.407	111		
23	Incurred S.C. base fuel - capacity expense	Input	\$907,500	\$89,521	\$717,624		\$1,714,645
24a	Billed base fuel - capacity rates by class (¢/kWh) - Note 2	Input	0.528	0.358			
24b	Billed base fuel - capacity rate (¢/kW)	Input			108		
25	Billed S.C. base fuel - capacity revenue	L24a * L4 /100	\$1,003,534	\$78,740	\$699,635	\$0	\$1,781,909
26 27	S.C. base fuel - capacity (over)/under recovery [See footnote] Adiustment	L23 - L25 Input	(\$96,034)	\$10,781	\$17,989	\$0	(\$67,264)
28	Total S.C. base fuel - capacity (over)/under recovery [See footnote]	L26 + L27	(\$96,034)	\$10,781	\$17,989	\$0	(\$67,264)
Environme	ental component of recovery						
29a	Incurred environmental rates by class (¢/kWh)	L30 / L4 * 100	0.030	0.025			
29b	Incurred environmental rate (¢/kW)	L30 / L7 * 100	er/ /07	¢E E02	7		6107.104
30 31a	Incurred S.C. environmental expense Billed environmental rates by class (¢/kWh) - Note 3	Input Input	\$56,697 0.021	\$5,593 0.012	\$44,834		\$107,124
31b	Billed environmental rate (¢/kW)	Input	0.021	0.012	6		
32	Billed S.C. environmental revenue	L31a * L4 /100	\$39,613	\$2,639	\$38,869		\$81,121
33	S.C. environmental (over)/under recovery [See footnote]	L30 - L32	\$17,084	\$2,954	\$5,965	\$0	\$26,003
34 35	Adjustment Total S.C. environmental (over)/under recovery [See footnote]	Input L33 + L34	\$17,084	\$2,954	\$5,965	\$0	\$26,003
			***,***	+=/	**/***	**	7-2/
Distributed 36a	Energy Resource Program component of recovery: avoided costs Incurred S.C. DERP avoided cost rates by class (¢/kWh)	L37 / L4 * 100	0.002	0.001			
36b	Incurred S.C. DERP avoided cost rates by class (¢/kW)	L37 / L7 * 100	0.002	0.001	0		
37	Incurred S.C. DERP avoided cost expense	Input	\$3,108	\$307	\$2,458		\$5,873
38a	Billed S.C. DERP avoided cost rates by class (¢/kWh) - Note 4	Input	0.002	0.001			
38b	Billed S.C. DERP avoided cost rates by class (¢/kW)	Input	**		2		***
39 40	Billed S.C. DERP avoided cost revenue S.C. DERP avoided cost (over)/under recovery [See footnote]	L38a * L4 /100 L37 - L39	\$3,773 (\$665)	\$220 \$87	\$12,956 (\$10,498)	\$0	\$16,949 (\$11,076)
41	Adjustment	Input	(2003)	\$07	(\$10,470)	30	(\$11,070)
42	Total S.C. DERP avoided cost (over)/under recovery [See footnote]	L40 + L41	(\$665)	\$87	(\$10,498)	\$0	(\$11,076)
40	T.1/. //	104 100 105 110	4070	4404 :==	44.04= 212	000.4==	20.074.675
43	Total (over)/under recovery [See footnote]	L21 + L28 + L35 + L42	\$870,353	\$121,473	\$1,247,860	\$32,177	\$2,271,863

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### Duke Energy Progress (Over) / Under Recovery of Fuel Costs DECEMBER 2020

Energy Progress	
Recovery of Fuel Costs	
CEMBER 2020	

			General Service Non-			
Cumulative (over) / under recovery - BASE FUEL NON-CAPACITY	Cumulative	Total Residential	Demand	Demand	Lighting	Total
Balance ending February 2020	\$8,184,894	/*****	/2/2 27	/**** F	/*** · ·	(64.004.11)
March 2020 - actual April 2020 - actual	6,703,728	(\$500,048)	(\$60,906)	(\$900,533)	(\$19,679)	(\$1,481,166)
April 2020 - actual May 2020 - actual	4,364,676 4,577,719	(697,174) 65,636	(89,196) 6,313	(1,518,585) 137,505	(34,097) 3,589	(2,339,052) 213,043
June 2020 - actual	4,478,233	(30,783)	(6,228)	(61,363)	(1,112)	(99,486)
July 2020 - actual	6,715,676	792,265	102.353	1.317.188	25,637	2,237,443
August 2020 - actual	8,724,125	679,243	87,051	1,222,797	19,358	2,008,449
September 2020 - actual	8,099,982	(235,888)	(34,162)	(346,669)	(7,424)	(624,143)
October 2020 - actual	5,919,391	(611,844)	(94,900)	(1,444,195)	(29,652)	(2,180,591)
November 2020 - actual	5,901,814	(8,035)	(2,590)	(6,889)	(63)	(17,577)
December 2020 - actual January 2021 - forecast	8,226,014 8,222,434	949,968 (1,448)	107,651 (149)	1,234,404 (1,937)	32,177 (46)	2,324,200 (3,580)
February 2021 - forecast	8,069,167	(59,835)	(6,508)	(84,895)	(2,029)	(153,267)
March 2021 - forecast	7,875,137	(70,241)	(8,803)	(112,298)	(2,688)	(194,030)
April 2021 - forecast	6,527,144	(425,476)	(66,490)	(836,015)	(20,012)	(1,347,993)
May 2021 - forecast	5,879,741	(194,435)	(32,697)	(410,451)	(9,820)	(647,403)
June 2021 - forecast	\$5,189,938	(221,168)	(33,738)	(424,799)	(10,098)	(\$689,803)
			General Service Non-			
Cumulative (over) / under recovery - BASE FUEL CAPACITY	Cumulative	Total Residential	Demand	Demand	Lighting	Total
Balance ending February 2020	\$2,280,576					
March 2020 - actual	2,080,723	(\$542,342)	(\$57,884)	\$400,373	\$0	(\$199,853)
April 2020 - actual	2,576,867	198,269	22,469	275,406	0	496,144
May 2020 - actual	3,180,854	263,866	26,727	313,394	0	603,987 151,444
June 2020 - actual July 2020 - actual	3,332,298 3,922,473	(50,274) 144,961	(6,671) 17,783	208,389 427,431	0	590,175
August 2020 - actual	4,544,592	227,860	33,406	360,853	0	622,119
September 2020 - actual	4,825,152	107,838	15,343	157,379	0	280,560
October 2020 - actual	5,414,755	393,328	35,047	161,228	0	589,603
November 2020 - actual	5,772,003	276,764	25,524	54,960	0	357,248
December 2020 - actual	5,704,739	(96,034)	10,781	17,989	0	(67,264)
January 2021 - forecast	5,058,786	(407,272)	567	(239,248)	0	(645,953)
February 2021 - forecast March 2021 - forecast	4,546,334 4,447,014	(332,621) (13,020)	1,077 18,349	(180,908) (104,649)	0	(512,452) (99,320)
April 2021 - forecast	4,656,667	143,282	13,769	52,602	0	209,653
May 2021 - forecast	4,824,184	209,289	14,188	(55,960)	0	167,517
June 2021 - forecast	\$4,552,627	6,443	2,092	(280,092)	0	(\$271,557)
	•					
			General Service Non-			
Cumulative (over) / under recovery - ENVIRONMENTAL	Cumulative	Total Residential	General Service Non- Demand	Demand	Lighting	Total
Balance ending February 2020	(\$86,728)		Demand			
Balance ending February 2020 March 2020 - actual	(\$86,728) (234,402)	(\$97,924)	Demand (\$9,094)	(\$40,656)	\$0	(\$147,674)
Balance ending February 2020 March 2020 - actual April 2020 - actual	(\$86,728) (234,402) (399,194)	(\$97,924) (93,739)	Demand (\$9,094) (9,066)	(\$40,656) (61,987)	\$0 0	(\$147,674) (164,792)
Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual	(\$86,728) (234,402) (399,194) (553,737)	(\$97,924) (93,739) (87,410)	Demand (\$9,094) (9,066) (8,677)	(\$40,656) (61,987) (58,456)	\$0 0 0	(\$147,674) (164,792) (154,543)
Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - actual	(\$86,728) (234,402) (399,194) (553,737) (605,586)	(\$97,924) (93,739) (87,410) (41,045)	Demand (\$9,094) (9,066) (8,677) (4,402)	(\$40,656) (61,987) (58,456) (6,402)	\$0 0 0	(\$147,674) (164,792) (154,543) (51,849)
Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - actual July 2020 - actual	(\$86,728) (234,402) (399,194) (553,737) (605,586) (555,502)	(\$97,924) (93,739) (87,410) (41,045) 13,176	Demand (\$9,094) (9,066) (8,677) (4,402) 1,515	(\$40,656) (61,987) (58,456) (6,402) 35,393	\$0 0 0	(\$147,674) (164,792) (154,543) (51,849) 50,084
Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - actual	(\$86,728) (234,402) (399,194) (553,737) (605,586)	(\$97,924) (93,739) (87,410) (41,045)	Demand (\$9,094) (9,066) (8,677) (4,402)	(\$40,656) (61,987) (58,456) (6,402)	\$0 0 0 0	(\$147,674) (164,792) (154,543) (51,849)
Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - actual July 2020 - actual August 2020 - actual September 2020 - actual October 2020 - actual	(\$86,728) (234,402) (399,194) (553,737) (605,586) (555,502) (382,799) (371,786) (414,291)	(\$97,924) (93,739) (87,410) (41,045) 13,176 93,287 10,098 (13,748)	Demand (\$9,094) (9,066) (8,677) (4,402) 1,515 10,247 1,743 (1,090)	(\$40,656) (61,987) (58,456) (6,402) 35,393 69,169 (828) (27,667)	\$0 0 0 0 0 0 0	(\$147,674) (164,792) (154,543) (51,849) 50,084 172,703 11,013 (42,505)
Balance ending February 2020 March 2020 - actual April 2020 - actual Anyl 2020 - actual June 2020 - actual June 2020 - actual July 2020 - actual August 2020 - actual Coclober 2020 - actual November 2020 - actual November 2020 - actual	(\$86,728) (234,402) (399,194) (553,737) (605,586) (555,502) (382,799) (371,786) (414,291) (462,895)	(\$97,924) (93,739) (87,410) (41,045) 13,176 93,287 10,098 (13,748) (16,765)	Demand (\$9,094) (9,066) (8,677) (4,402) 1,515 10,247 1,743 (1,090) (1,338)	(\$40,656) (61,987) (58,456) (6,402) 35,393 69,169 (828) (27,667) (30,501)	\$0 0 0 0 0 0	(\$147,674) (164,792) (154,543) (51,849) 50,084 172,703 11,013 (42,505) (48,604)
Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - actual July 2020 - actual August 2020 - actual September 2020 - actual Coclober 2020 - actual November 2020 - actual December 2020 - actual	(\$86,728) (234,402) (399,194) (553,737) (605,586) (555,502) (382,799) (371,786) (414,291) (462,895) (436,892)	(\$97,924) (93,739) (87,410) (41,045) 13,176 93,287 10,098 (13,748) (16,765) 17,084	Demand (\$9,094) (9,066) (8,677) (4,402) 1,515 10,247 1,743 (1,090) (1,338) 2,954	(\$40,656) (61,987) (58,456) (6,402) 35,393 69,169 (828) (27,667) (30,501) 5,965	\$0 0 0 0 0 0 0 0	(\$147,674) (164,792) (154,543) (51,849) 50,084 172,703 11,013 (42,505) (48,604) 26,003
Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - actual June 2020 - actual July 2020 - actual August 2020 - actual August 2020 - actual October 2020 - actual October 2020 - actual November 2020 - actual December 2020 - actual January 2021 - forecast	(\$86,728) (234,402) (399,194) (553,737) (605,586) (555,502) (382,799) (371,786) (414,291) (462,895) (436,892) (281,947)	(\$97,924) (93,739) (87,410) (41,045) 13,176 93,287 10,098 (13,748) (16,765) 17,084	Demand (\$9,094) (9,066) (8,677) (4,402) 1,515 10,247 1,743 (1,090) (1,338) 2,954 10,674	(\$40,656) (61,987) (58,456) (6,402) 35,393 69,169 (828) (27,667) (30,501) 5,965 57,375	\$0 0 0 0 0 0 0 0	(\$147,674) (164,792) (154,543) (51,849) 50,084 172,703 11,013 (42,505) (48,604) 26,003 154,945
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### Duke Energy Progress (Over) / Under Recovery of Fuel Costs DECEMBER 2020

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Line No.			Residential	Commercial	Industrial	Total
Distribute	d Energy Resource Program component of recovery: incremental costs		•			<u> </u>
44	Incurred S.C. DERP incremental expense	Input	\$149,055	\$78,714	\$53,858	\$281,627
45	Billed S.C. DERP incremental rates by account (\$/account)	Input	1.00	3.67	99.50	
46	Billed S.C. DERP incremental revenue	Input	\$146,963	\$124,317	\$26,925	\$298,205
47	S.C. DERP incremental (over)/under recovery [See footnote]	L44 - L46	2,092	(\$45,603)	\$26,933	(\$16,578)
48	Adjustment	Input				
49	Total S.C. DERP incremental (over)/under recovery [See footnote]	L47 + L48	\$2.092	(\$45,603)	\$26.933	(\$16.578)

Cumulative (over) / under recovery	Cumulative	Total
Balance ending February 2020	\$45,020	
March 2020 - actual	22,698	(\$22,322)
April 2020 - actual	19,428	(3,270)
May 2020 - actual	14,695	(4,733)
June 2020 - actual	25,056	10,361
July 2020 - actual	76,859	51,803
August 2020 - actual	98,892	22,033
September 2020 - actual	147,012	48,120
October 2020 - actual	165,750	18,738
November 2020 - actual	153,788	(11,962)
December 2020 - actual	137,210	(16,578)
January 2021 - forecast	268,628	131,418
February 2021 - forecast	400,021	131,393
March 2021 - forecast	531,520	131,499
April 2021 - forecast	663,388	131,868
May 2021 - forecast	795,503	132,115
June 2021 - forecast	\$927,690	\$132,187

Notes:
Detail amounts may not recalculate due to percentages presented as rounded.
Presentation of over or under collected amounts reflects a regulatory asset or liability. Over collections, or regulatory liabilities, are shown as negative Presentation of over of under collected articulus reflects a regulatory asset on indumity. Over connections, or regulatory assets, are shown as positive amounts.

Under collections, or regulatory assets, are shown as positive amounts.

J1 Total residential billed fuel non-capacity rate is a composite rate reflecting the 7/1/20 approved residential rate of 1.901 and RECD 5% discount.

J2 Total residential billed fuel capacity rate is a composite rate reflecting the 7/1/20 approved residential rate of .632 and RECD 5% discount.

J3 Total residential billed environmental rate is a composite rate reflecting the 7/1/20 approved residential rate of .021 and RECD 5% discount.

J4 Total residential billed DERP avoided capacity rate is a composite rate reflecting the 7/1/20 approved residential rate of .002 and RECD 5% discount.

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				Smith Energy			
	Mayo	Roxboro	Asheville	Complex	Sutton	Lee	Blewett
Description	Steam	Steam	CC/CT	CC/CT	CC/CT	cc	СТ
Cost of Fuel Purchased (\$)							
Coal	\$953,183	\$18,807,870	-	-	-	-	-
Oil	-	368,352	-	-	-	-	-
Gas - CC	-	-	\$9,452,029	\$28,154,070	\$13,719,519	\$15,983,197	-
Gas - CT	-	-	741,747	329,044	209,099	-	-
Biogas	-	-	-	362,603	-	-	-
Total	\$953,183	\$19,176,222	\$10,193,776	\$28,845,717	\$13,928,618	\$15,983,197	-
Average Cost of Fuel Purchased (¢/MBTU)							
Coal	323.38	271.56	_	_	_	_	
Oil	-	935.38	-	-	_	_	_
Gas - CC		-	416.58	372.01	471.97	421.07	
Gas - CT		-			1,079.16	-	_
	-	-	418.63	491.14	1,079.16	-	-
Biogas Weighted Average	323.38	275.31	416.73	2,879.17 377.18	475.99	421.07	
-							
Cost of Fuel Burned (\$)	_	\$26 620 062					
Coal		\$36,630,962		-	-	-	-
Oil - CC		-				-	
Oil - Steam/CT	\$58,904	330,994	\$70,476	\$195,885	\$10,012		\$49,349
Gas - CC	-	-	9,452,029	28,154,070	13,719,519	\$15,983,197	-
Gas - CT	-	-	741,747	329,044	209,099	-	-
Biogas	-	-	-	362,603	-	-	-
Nuclear	-	-	-	-	-	-	-
Total	\$58,904	\$36,961,956	\$10,264,252	\$29,041,602	\$13,938,630	\$15,983,197	\$49,349
Average Cost of Fuel Burned (¢/MBTU)							
Coal	-	321.70	-	-	-	-	-
Oil - CC	-	-	-	-	-	-	-
Oil - Steam/CT	1,313.65	1,043.68	1,522.82	1,662.58	2,060.08	-	1,684.27
Gas - CC	-	-	416.58	372.01	471.97	421.07	-
Gas - CT	-	-	418.63	491.14	1,079.16	-	-
Biogas	_	-	-	2,879.17	· -	_	_
Nuclear	_	_	-	-	_	_	_
Weighted Average	1,313.65	323.70	418.82	379.16	476.26	421.07	1,684.27
Average Cost of Concretion (4/I/Alla)							
Average Cost of Generation (¢/kWh)  Coal	-	3.71	-	-	-	-	_
Oil - CC	_	-	_	-	_	_	_
Oil - Steam/CT	_	11.03	18.09	18.31	21.75	_	42.91
Gas - CC		-	2.87	3.45	3.33	3.02	42.31
Gas - CT	_	_	4.80	0.18	11.38	3.02	_
						-	
Biogas	-		-	24.82	-		
Nuclear		- 2.70	- 2.07	- 0.00	- 2.27	- 2.00	- 40.04
Weighted Average	-	3.73	2.97	2.90	3.37	3.02	42.91
Burned MBTU's							
Coal	-	11,386,762	-	-	-	-	-
Oil - CC	-	-	-	-	-	-	-
Oil - Steam/CT	4,484	31,714	4,628	11,782	486	-	2,930
Gas - CC	-	-	2,268,952	7,568,114	2,906,848	3,795,815	-
Gas - CT	-	-	177,185	66,996	19,376	-	-
Biogas	-	-	-	12,594	-	-	-
Nuclear	_	_	-	· -	_	_	_
Total	4,484	11,418,476	2,450,765	7,659,486	2,926,710	3,795,815	2,930
Not Concretion (mWh)							
Net Generation (mWh)		007 704					
Coal	-	987,791	-	-	-	-	-
Oil - CC	-	-	-	-	-	-	-
Oil - Steam/CT	(7,935)	3,002	390	1,070	46	-	115
Gas - CC	-	-	329,707	815,358	412,025	528,398	-
Gas - CT	-	-	15,459	182,878	1,837	-	-
Biogas	-	-	-	1,461	-	-	-
Nuclear	-	-	-	-	-	-	-
Hydro (Total System)							
Solar (Total System)							
Total	(7,935)	990,793	345,556	1,000,767	413,908	528,398	115
Cost of Reagents Consumed (\$)							
Ammonia	\$8,816	\$242,086	-	\$29,844	-	-	_
Limestone	φο,ο το -	772,527	-	Ψ20,044	-	-	-
Re-emission Chemical		-	=	-	=	=	_
			-	-	-	-	-
Sorbents	2,382	274,013	-	-	-	-	-
Urea	- #44.400	- #4 000 000	-	- man a 4 4	-	-	-
Total	\$11,198	\$1,288,626	-	\$29,844	-	-	-

### Notes:

Detail amounts may not add to totals shown due to rounding.

Schedule excludes in-transit, terminal and tolling agreement activity.

Cents/MBTU and cents/kWh are not computed when costs and/or net generation is negative.

Lee and Wayne oil burn is associated with inventory consumption shown on Schedule 6 for Wayne.

Description	Darlington CT	Wayne County CT	Weatherspoon CT	Brunswick Nuclear	Harris Nuclear	Robinson Nuclear	Current Month	Total 12 ME DECEMBER 2020
Cost of Fuel Purchased (\$)	٠.	•	•		· · · · · · · · · · · · · · · · · · ·			220222
Coal	_	_	-	_	_	_	\$19,761,053	\$226,623,878
Oil		_	_	_			368,352	7,107,642
Gas - CC	_	_		_	_	_	67,308,815	528,965,772
	_	\$900 6E0	\$24	-	-	_		49,877,157
Gas - CT	-	\$809,659	\$24	-	-	-	2,089,573	
Biogas	-		-	-	-	-	362,603	4,901,468
Total	-	\$809,659	\$24	-	-	-	\$89,890,396	\$817,475,917
Average Cost of Fuel Purchased (¢/MBTU)								
Coal	-	-	-	-	-	-	273.67	387.98
Oil	-	-	-	-	-	-	935.38	1,303.71
Gas - CC	-		-	-	-	-	406.95	361.34
Gas - CT	-	363.16	-	-	-	-	429.51	311.58
Biogas	-	-	-	-	-	_	2,879.17	2,860.80
Weighted Average	-	363.16			-	-	369.94	369.08
3 44 4 3								
Cost of Fuel Burned (\$) Coal							\$36,630,962	\$241,118,962
Oil - CC	-	-	-	•	•	•	\$30,030,902	
	6040.400	- -	- 054.770	-	-	-	4 000 000	386,916
Oil - Steam/CT	\$213,162	\$639,268	\$54,772	-	-	-	1,622,822	8,020,152
Gas - CC	-		-	-	-	-	67,308,815	528,965,772
Gas - CT	-	809,659	24	-	-	-	2,089,573	49,877,157
Biogas	-	-	-	-	-	-	362,603	4,901,468
Nuclear	-	-	-	\$8,345,710	\$3,281,700	\$2,344,881	13,972,291	172,424,558
Total	\$213,162	\$1,448,927	\$54,796	\$8,345,710	\$3,281,700	\$2,344,881	\$121,987,066	\$1,005,694,985
Average Cost of Fuel Burned (¢/MBTU)								
Coal	-	-	-	-	-	-	321.70	363.93
Oil - CC	-	-	-	-	-	-	-	1,536.54
Oil - Steam/CT	1,721.41	1,742.06	1,590.36	-	-	-	1,495.04	1,434.73
Gas - CC	-	-	-	-	-	-	406.95	361.34
Gas - CT	-	363.16	-	-	-	-	429.51	311.58
Biogas	-	-	-	-	-	-	2,879.17	2,860.80
Nuclear	-	-	-	56.41	56.40	57.90	56.66	56.35
Weighted Average	1,721.41	558.05	1,591.06	56.41	56.40	57.90	229.32	187.84
Average Cost of Generation (¢/kWh)								
Coal		_	_	_	_	_	3.71	4.10
Oil - CC	_	-	_	-	-	_	5.71	15.00
	25.53	20.12	48.47	•	•	•		
Oil - Steam/CT	25.53	20.12	40.47	-	-	-	199.61	32.79
Gas - CC	-		-	-	-	-	3.23	2.65
Gas - CT	-	3.94	-	-	-	-	0.95	3.04
Biogas	-	-	-		-	-	24.82	21.12
Nuclear	-	-	-	0.59	0.57	0.61	0.59	0.59
Weighted Average	25.53	6.10	48.49	0.59	0.57	0.61	2.11	1.73
Burned MBTU's								
Coal	-	-	-	-	-	-	11,386,762	66,253,898
Oil - CC	-	-	-	-	-	-		25,181
Oil - Steam/CT	12,383	36,696	3,444	-	_	_	108,547	559,001
Gas - CC	-	-	-	-	_	_	16,539,729	146,391,896
Gas - CT		222,947		_			486,504	16,007,810
Biogas	_		-	_	_	_	12,594	171,332
Nuclear	_	_	_	14,793,826	5,818,529	4,049,533	24,661,888	305,978,773
Total	12,383	259,643	3,444	14,793,826	5,818,529	4,049,533	53,196,024	535,387,891
Net Generation (mWh)								
Coal	-	-	-	-	-	-	987,791	5,886,749
Oil - CC	-	-	-	-	-	-	-	2,579
Oil - Steam/CT	835	3,178	113	-	-	-	813	24,458
Gas - CC	-	-	-	-	-	-	2,085,488	19,952,872
Gas - CT	-	20,557	-	-	-	-	220,732	1,639,038
Biogas	-	-	-	-	-	-	1,461	23,203
Nuclear	-	-	-	1,412,168	570,901	387,045	2,370,114	29,406,439
Hydro (Total System)							98,648	879,935
Solar (Total System)							15,792	246,901
Total	835	23,735	113	1,412,168	570,901	387,045	5,780,839	58,062,175
Control Programme Control (A)								
Cost of Reagents Consumed (\$)							0000 = 1-	<b>0</b>
Ammonia	-	-	-	-	-	-	\$280,746	\$1,416,721
Limestone	-	-	-	-	-	-	772,527	6,396,160
Re-emission Chemical	-	-	-	-	-	-	-	-
Sorbents	-	-	-	-	-	-	276,395	2,617,015
Urea	-	-	-	-	-	-	-	9,424
Total	-	-	-	-	-	-	\$1,329,668	\$10,439,320

## Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report DECEMBER 2020

Schedule 6 Page 1 of 2

				Smith Energy			
Description	Mayo	Roxboro	Asheville	Complex	Sutton	Lee	Blewett
Coal Data:							
Beginning balance	437,668	1,016,350	_	_	_	_	-
Tons received during period	12,333	280,673	_	_	_	_	_
Inventory adjustments	68,152	64,441	_	_	_	_	_
Tons burned during period	-	460,740	_	_	_	-	_
Ending balance	518,153	900,724	_	_	-	-	-
MBTUs per ton burned	-	24.71	_	_	-	-	-
Cost of ending inventory (\$/ton)	78.90	79.50	-	-	-	-	-
Oil Data:							
Beginning balance	304,886	300,690	4,448,809	7,937,640	2,592,206	-	743,962
Gallons received during period	-	285,364	-	-	-	-	-
Miscellaneous use and adjustments	(1,253)	(15,004)	-	-	-	-	-
Gallons burned during period	32,503	232,094	33,660	84,155	3,570	-	20,858
Ending balance	271,130	338,956	4,415,149	7,853,485	2,588,636	-	723,104
Cost of ending inventory (\$/gal)	1.81	1.43	2.09	2.33	2.80	-	2.37
Natural Gas Data:							
Beginning balance	-	-	-	-	-	-	-
MCF received during period	-	-	2,366,368	7,364,552	2,823,346	3,662,500	-
MCF burned during period	-	-	2,366,368	7,364,552	2,823,346	3,662,500	-
Ending balance	-	-	-	-	-	-	-
Biogas Data:							
Beginning balance	-	-	-	-	-	-	-
MCF received during period	-	-	-	12,152	-	-	-
MCF burned during period	-	-	-	12,152	-	-	-
Ending balance	-	-	-	-	-	-	-
Limestone/Lime Data:							
Beginning balance	15,406	95,304	-	-	-	-	-
Tons received during period	-	21,315	-	-	-	21	-
Inventory adjustments	10,002	3,207	-	-	-	-	-
Tons consumed during period	-	18,148	-	-	-	-	-
Ending balance	25,408	101,678	-	-	-	21	-
Cost of ending inventory (\$/ton)	29.96	41.47	-	-	-	185.23	-

#### Notes

Detail amounts may not add to totals shown due to rounding.

Schedule excludes in-transit, terminal and tolling agreement activity.

Gas is burned as received; therefore, inventory balances are not maintained.

The oil inventory data for Wayne reflects the common usage of the oil tank used for both Wayne and Lee units.

## Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report DECEMBER 2020

Schedule 6 Page 2 of 2

Description	Darlington	Wayne County	Weatherspoon	Brunswick	Harris	Robinson	Current Month	Total 12 ME December 2020
Description	Darmigton	wayne county	Weatherspeen	Branowick	Harrio	Robinson		
Coal Data:								
Beginning balance	-	-	-	-	-	-	1,454,018	1,608,353
Tons received during period	-	-	-	-	-	-	293,006	2,336,788
Inventory adjustments	-	-	-	-	-	-	132,593	156,573
Tons burned during period	-	-	-	-	-	-	460,740	2,643,677
Ending balance	-	-	-	-	-	-	1,418,877	1,418,877
MBTUs per ton burned	-	-	-	-	-	-	24.71	25.06
Cost of ending inventory (\$/ton)	-	-	-	-	-	-	79.28	79.28
Oil Data:								
Beginning balance	10,033,053	11,144,965	528,088	122,641	261,972	35,827	38,454,739	38,462,479
Gallons received during period	-	-	-	-	-	-	285,364	3,950,612
Miscellaneous use and adjustments	-	-	-	-	-	-	(16,257)	(120,870)
Gallons burned during period	89,073	266,289	24,601	2,969	7,474	21,033	818,279	4,386,654
Ending balance	9,943,980	10,878,676	503,487	119,672	254,498	14,794	37,905,567	37,905,567
Cost of ending inventory (\$/gal)	2.39	2.40	2.23	2.31	2.31	2.31	2.36	2.36
Natural Gas Data:								
Beginning balance	-	-	-	-	-	-	-	-
MCF received during period	-	214,628	-	-	-	-	16,431,394	157,119,529
MCF burned during period	-	214,628	-	-	-	-	16,431,394	157,119,529
Ending balance	-	-	-	-	-	-	-	-
Biogas Data:								
Beginning balance	-	-	-	-	-	-	-	-
MCF received during period	-	-	-	-	-	-	12,152	165,787
MCF burned during period	-	-	-	-	-	-	12,152	165,787
Ending balance	-	-	-	-	-	-	-	-
Limestone/Lime Data:								
Beginning balance	-	-	-	-	-	-	110,710	129,840
Tons received during period	-	-	-	-	-	-	21,336	131,714
Inventory adjustments	-	-	-	-	-	-	13,209	7,807
Tons consumed during period	-	-	-	-	-	-	18,148	142,254
Ending balance	-	-	-	-	-	-	127,107	127,107
Cost of ending inventory (\$/ton)	-	-	-	-	-	-	39.20	39.20

## DUKE ENERGY PROGRESS ANALYSIS OF COAL PURCHASED DECEMBER 2020

STATION	ТҮРЕ	QUANTITY OF TONS DELIVERED	DELIVERED COST		DELIVERED COST PER TON	
MAYO	SPOT CONTRACT	- 12,333	\$	- 787,541	\$	- 63.86
	FIXED TRANSPORTATION/ADJUSTMENTS	-	Ψ	165,642	Ψ	-
	TOTAL	12,333	\$	953,183		77.29
ROXBORO	SPOT	-	\$	16,869		-
	CONTRACT	280,673		17,731,552	\$	63.18
	FIXED TRANSPORTATION/ADJUSTMENTS			1,059,449		-
	TOTAL	280,673	\$	18,807,870	\$	67.01
ALL PLANTS	SPOT	_	\$	16,869		_
ALL LARIO	CONTRACT FIXED TRANSPORTATION/ADJUSTMENTS	293,006	Ψ	18,519,093 1,225,091	\$	63.20
	TOTAL	293,006	\$	19,761,053	\$	67.44

# DUKE ENERGY PROGRESS ANALYSIS OF COAL QUALITY RECEIVED DECEMBER 2020

STATION	PERCENT MOISTURE	PERCENT ASH	HEAT VALUE	PERCENT SULFUR
MAYO	8.43	11.88	11,950	0.74
ROXBORO	7.38	10.47	12,338	1.16

## DUKE ENERGY PROGRESS ANALYSIS OF OIL PURCHASED DECEMBER 2020

### ROXBORO

VENDOR	Greensboro	Tank Farm
SPOT/CONTRACT	Con	tract
SULFUR CONTENT %	(	)
GALLONS RECEIVED		285,364
TOTAL DELIVERED COST	\$	368,352
DELIVERED COST/GALLON	\$	1.29
BTU/GALLON		138,000

SCHEDULE 10

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## Duke Energy Progress Power Plant Performance Data Twelve Month Summary

January, 2020 - December, 2020 Nuclear Units

Unit Name	Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Brunswick 1	6,917,770	938	83.96	82.51
Brunswick 2	8,088,450	932	98.80	98.40
Harris 1	8,275,593	964	97.73	95.69
Robinson 2	6,124,626	759	91.86	90.57

### Twelve Month Summary January, 2020 through December, 2020 Combined Cycle Units

Unit Name		Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Lee Energy Complex	1A	1,039,771	225	52.61	72.49
Lee Energy Complex	1B	1,157,910	227	58.07	79.96
Lee Energy Complex	1C	1,150,591	228	57.45	77.86
Lee Energy Complex	ST1	2,305,740	379	69.26	90.05
Lee Energy Complex	Block Total	5,654,012	1,059	60.78	81.53
Richmond County CC	7	954,015	194	55.98	78.74
Richmond County CC	8	938,673	194	55.08	77.94
Richmond County CC	ST4	1,102,306	182	68.95	85.53
Richmond County CC	9	1,320,105	216	69.58	81.10
Richmond County CC	10	1,314,306	216	69.27	79.63
Richmond County CC	ST5	1,720,801	248	78.99	89.87
Richmond County CC	Block Total	7,350,206	1,250	66.94	82.37
Sutton Energy Complex	1A	1,226,982	224	62.36	78.12
Sutton Energy Complex	1B	1,237,878	224	62.91	78.31
Sutton Energy Complex	ST1	1,548,834	271	65.06	88.38
Sutton Energy Complex	Block Total	4,013,694	719	63.55	82.05
Asheville CC	ACC CT5	1,043,253	190	62.51	76.37
Asheville CC	ACC CT7	1,027,585	190	61.57	78.70
Asheville CC	ACC ST6	490,224	90	62.01	67.23
Asheville CC	ACC ST8	399,681	90	50.56	78.24
Asheville CC	Block Total	2,960,743	560	60.19	75.99

### Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

# Duke Energy Progress Power Plant Performance Data Twelve Month Summary January, 2020 through December, 2020

### **Intermediate Steam Units**

Unit Name	Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Mayo 1	625,191	746	9.54	53.58
Roxboro 2	1,562,503	673	26.43	55.21
Roxboro 3	1,851,556	698	30.20	73.46
Roxboro 4	1,308,333	711	20.95	62.83

### Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

### Twelve Month Summary January, 2020 through December, 2020 Other Cycling Steam Units

Unit Name		Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Operating Availability (%)
Asheville	1	17,389	192	1.03	6.83
Asheville	2	-1,988	192	-0.12	6.56
Roxboro	1	537.201	380	16.09	69.01

### Notes:

### Twelve Month Summary January, 2020 through December, 2020 Combustion Turbine Stations

Station Name	Net Generation (mWh)	Capacity Rating (mW)	Operating Availability (%)
Asheville CT	178,168	345	94.84
Blewett CT	-342	68	95.41
Darlington CT	1,375	780	45.11
Richmond County CT	1,230,865	934	88.52
Sutton Fast Start CT	64,659	98	95.05
Wayne County CT	175,398	963	94.44
Weatherspoon CT	-62	164	92.15

### Notes:

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## Twelve Month Summary January, 2020 through December, 2020 Hydroelectric Stations

Station Name	Net Generation (mWh)	Capacity Rating (mW)	Operating Availability (%)
Blewett	29,136	27.0	15.53
Marshall	-231	4.0	20.13
Tillery	316,756	84.0	95.12
Walters	534,273	113.0	63.92

### Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.